

	2023/24 £'000	2024/25 £'000	2025/26 £'000	TOTAL £'000
<b>Budget Gap (a)</b>	<b>1,259</b>	<b>496</b>	<b>543</b>	<b>2,298</b>
<b>Savings Approved</b>				
Income generation/savings approved at previous council meetings	-	23	-	<b>23</b>
	-	23	-	23
<b>Proposed Savings (see below)</b>				
Staffing Savings	-	-	-	-
Non-Staffing Savings	198	-	-	<b>198</b>
	198	-	-	198
<b>Total Savings (b)</b>	<b>198</b>	<b>23</b>	<b>-</b>	<b>221</b>
<b>Remaining Budget Gap - Savings to be identified (a-b)</b>	<b>1,061</b>	<b>473</b>	<b>543</b>	<b>2,077</b>
<b>Proposed Savings (detail)</b>				
<b>Staffing Savings</b>				
Nothing to report	-	-	-	-
	-	-	-	-
<b>Non-Staffing Savings</b>				
Reduced advertising and marketing budgets - Economy & Growth	20	-	-	20
Bereavement Services Cremation fee increase of £50 over the proposed corporate fees and charges increase to reflect increase in energy costs	80	-	-	80
Replace Greenspaces diesel vehicles due for renewal with electric vehicles	10	-	-	10
Additional lease income for Towneley Park concessions	29	-	-	29
Growth in the Commercial Waste service	30	-	-	30
Growth in the Garden Waste service	29	-	-	29
	<b>198</b>	<b>-</b>	<b>-</b>	<b>198</b>
<b>Total Savings Proposals</b>	<b>198</b>	<b>-</b>	<b>-</b>	<b>198</b>